

GOLF COURSE INCOME AND EXPENSE SURVEY

Confidential Information Per F.S. 195.027 For Use By Osceola County Property Appraiser's Office Only

Course name: _____

Course address: _____

2023 GROSS INCOME **Income Data for January 1, 2023 thru December 31, 2023**

Attach complete Year-end Profit & Loss, Income & Expense or other Operating Statements

Type	Income / year		
Total Greens Fee	\$ _____	Greens Fee (Avg Round)	_____
Total Membership Fees	\$ _____		
Golf Cart Fees	\$ _____	Rounds per year	_____
Merchandise Sales	\$ _____		
Driving Range	\$ _____	Number of Memberships	_____
Food & Beverage Sales	\$ _____		
Rental/Lease Space	\$ _____	Annual Membership Fee	_____
Miscellaneous/Other	\$ _____		
Total 2023 Actual Income		\$	_____

2023 OPERATING EXPENSES **Expense Data for January 1, 2023 thru December 31, 2023**

Pro Shop/Merchandise - costs of goods sold	\$ _____	
Food & Beverage - costs of goods sold	\$ _____	
Salaries & Wages	\$ _____	
Advertising/Marketing	\$ _____	
Utilities - Electric,Phone,Cable, etc	\$ _____	
Garbage	\$ _____	
Office Expense, Supplies, etc.	\$ _____	
Professional Fees	\$ _____	
Golf Cart Lease/Rental	\$ _____	
Course Maintenance	\$ _____	
Repairs & Maintenance	\$ _____	Do not include capital improvements
Management Fees	\$ _____	
Insurance	\$ _____	Do not include multiple years
Non Ad Valorem Assessments	\$ _____	
Reserves for Replacements	\$ _____	
Other (specify) _____	\$ _____	
Total 2023 Operating Expenses		\$ _____

2023 Net Operating Income (before taxes, cap.improv. & other exp **\$ _____**

2023 CAPITAL EXPENSES **Expense Data for January 1, 2023 thru December 31, 2023**

Please specify improvement. Do not include in operating expenses above

_____	\$	_____	\$	_____
_____	\$	_____	\$	_____

Prepared by: _____ Title: _____ Date: _____

Signature: _____ Phone #: _____

* Please attach additional pages as necessary. E-mail: _____

RETURN BY APRIL 1, 2024